

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	679,000	617,500	-9.1%
Support services			
2100 Students	3,500	33,750	864.3%
2200 Instruction	15,000	2,500	-83.3%
2300 General administration	0	0	
2400 School administration	397,500	308,500	-22.4%
2500 Central services	108,000	258,750	139.6%
2600 Operation & maintenance of plant	82,500	166,500	101.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	2,500	2,500	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	439,750	440,950	0.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	17,500	10,000	-42.9%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,745,250	1,840,950	5.5%
200 Special education			
1000 Instruction	39,150	83,000	112.0%
Support services			
2100 Students	70,450	35,000	-50.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	109,600	118,000	7.7%
400 Pupil transportation	70,000	155,000	121.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,924,850</b>	<b>2,113,950</b>	<b>9.8%</b>

The budget of Pensar Academy for fiscal year 2025 was officially proposed by the Governing Board on June 06, 2024. The complete budget may be reviewed by contacting Sandra Zupetz at 6023834015 or zupetz@pensaracademy.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	109,600	118,000	7.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>109,600</b>	<b>118,000</b>	<b>7.7%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,924,850	2,113,950	9.8%
Classroom Site Project	237,346	275,719	16.2%
Instructional Improvement	8,500	16,000	88.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	539,000	295,500	-45.2%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>2,709,696</b>	<b>2,701,169</b>	<b>-0.3%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	64,753
Average salary of all teachers employed in the prior year 2024	61,463
Increase in average teacher salary from the prior year 2024	3,290
Percentage increase	5.4%

Comments on average salary calculation (optional):